

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **NAM10**
Period : **Jan-Dec (2020)**
Selected Project id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0360**
Selected Outputs : **00114141**

Project id :	00117298 Programme Support GPD 2019-202	Period :	Jan-Dec (2020)	
Output # :	00114141 Programme Support	Impl. Partner :	03590 National Planning Commission S	
		Location :	Namibia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity :	()				
Fund :	04000 (Core Programme, UNU Centre)				
	77660 - Dep Exp Owned -Vehicle	0.00	2,550.43	0.00	2,550.43
Total for Fund 04000		0.00	2,550.43	0.00	2,550.43
Total for Activity		0.00	2,550.43	0.00	2,550.43

Activity : 1. ACTIVITY1 (1.Support Programme Delivery)

Fund :	04000 (Core Programme, UNU Centre)				
	61205 - Salaries - GS Staff	0.00	6,173.10	0.00	6,173.10
	62205 - Dependency Allow - GS Staff	0.00	232.64	0.00	232.64
	62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,219.58	0.00	1,219.58
	62215 - Contrib. to Medical, social In	0.00	447.55	0.00	447.55
	62240 - Annual Leave Expense - GS	0.00	180.63	0.00	180.63
	63530 - Contribution to EOS Benefits	0.00	231.49	0.00	231.49
	63535 - Contribution to Security	0.00	247.06	0.00	247.06
	63540 - Contribution to Training	0.00	21.60	0.00	21.60
	63545 - Contribution to ICT	0.00	92.59	0.00	92.59
	63550 - Contributions to MAIP	0.00	3.09	0.00	3.09
	63555 - Contribution to UN JFA	0.00	185.19	0.00	185.19
	63560 - Contributions to Appendix D	0.00	15.44	0.00	15.44
	64210 - Separatations - GS Staff	0.00	123.46	0.00	123.46
	65115 - Contributions to ASHI Reserve	0.00	614.22	0.00	614.22
	65135 - Payroll Mgt Cost Recovery ATLA	0.00	56.03	0.00	56.03
	66105 - Overtime & Night Differential	0.00	184.69	0.00	184.69
	71305 - Local Consult. -Sht Term-Tech	0.00	9,729.60	0.00	9,729.60
	71350 - Internship stipend	0.00	985.94	0.00	985.94
	71405 - Service Contracts-Individuals	0.00	30,735.33	0.00	30,735.33
	71410 - MAIP Premium SC	0.00	13.58	0.00	13.58
	71415 - Contribution to Security SC	0.00	1,087.17	0.00	1,087.17
	71505 - UN Volunteers-Stipend & Allow	0.00	2,599.36	0.00	2,599.36
	71520 - UNV-Language Allowance	0.00	245.00	0.00	245.00
	71535 - UNV-Medical Insurance	0.00	570.54	0.00	570.54
	71540 - UNV-Global Charges	0.00	167.50	0.00	167.50
	71541 - UNVs-Contribution to security	0.00	96.00	0.00	96.00
	71550 - UNV-Resettlement Allowance	0.00	200.37	0.00	200.37
	71592 - UNV_COST_RECOVERY_RECURRING	0.00	466.57	0.00	466.57
	71615 - Daily Subsistence Allow-Intl	0.00	131.44	0.00	131.44
	71620 - Daily Subsistence Allow-Local	0.00	652.58	0.00	652.58
	72120 - Svc Co-Trade and Business Serv	0.00	892.53	0.00	892.53
	72145 - Svc Co-Training and Educ Serv	0.00	20.52	0.00	20.52

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UN Development Programme
 Report ID: unglcdrb

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Project Id : 00117298 Programme Support CPD 2019-202	Period : Jan-Dec (2020)			
Output # : 00114141 Programme Support	Impl. Partner : 03590 National Planning Commission S			
	Location : Namibia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71350 - Internship stipend	0.00	702.22	0.00	702.22
71405 - Service Contracts-Individuals	0.00	9,651.69	0.00	9,651.69
71410 - MAIP Premium SC	0.00	4.21	0.00	4.21
71415 - Contribution to Security SC	0.00	336.21	0.00	336.21
71605 - Travel Tickets-International	0.00	841.56	0.00	841.56
71615 - Daily Subsistence Allow-Intl	0.00	1,634.19	0.00	1,634.19
71620 - Daily Subsistence Allow-Local	0.00	323.73	0.00	323.73
71635 - Travel - Other	0.00	1,386.10	0.00	1,386.10
72325 - Chemical, Glass, NonMetallic Prd	0.00	2,707.26	0.00	2,707.26
72330 - Medical Products	0.00	750.45	0.00	750.45
72335 - Pharmaceutical Products	0.00	270.73	0.00	270.73
72350 - Medical Kits	0.00	77.47	0.00	77.47
72405 - Acquisition of Communic Equip	0.00	641.20	0.00	641.20
76125 - Realized Loss	0.00	8.66	0.00	8.66
76135 - Realized Gain	0.00	-36.00	0.00	-36.00
Total for Fund 04000	0.00	19,372.22	0.00	19,372.22
Fund : 04010 (TRAC 2)				
71405 - Service Contracts-Individuals	0.00	57.49	0.00	57.49
72120 - Svc Co-Trade and Business Serv	0.00	6,812.14	0.00	6,812.14
75705 - Learning costs	0.00	-1,182.42	0.00	-1,182.42
75707 - Learning -- subsistence allowan	0.00	4,243.39	0.00	4,243.39
76125 - Realized Loss	0.00	78.90	0.00	78.90
Total for Fund 04010	0.00	10,009.50	0.00	10,009.50
Total for Activity 3. ACTIVITY3	0.00	29,381.72	0.00	29,381.72
Total for Output : 00114141	0.00	142,070.15	0.00	142,070.15
Project Total :	0.00	142,070.15	0.00	142,070.15

Signed By : *Auna Beratan* Date : 5/3/2021

Signed By : _____ Date : _____

Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00114141

Project/Award: 00117298 Programme Support CPD 2019-202 Period : As Of Dec31,2020

Output #	00114141	Impl. Partner :03590 NationalPlanningCommission S	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			17,640.46
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			20,334.34